



# SEATTLE CITY COUNCIL SPECIAL BUDGET COMMITTEE\*

**Monday, October 24, 2011**  
**10:30 a.m.** *(after Council Briefings)*

**Members:**

Jean Godden, Chair  
Sally Bagshaw, Member  
Tim Burgess, Member  
Sally J. Clark, Member  
Richard Conlin, Member  
Bruce A. Harrell, Member  
Nick Licata, Member  
Mike O'Brien, Member  
Tom Rasmussen, Member

**Staff:**

Dawn Todd, Legislative Assistant  
Monica Ghosh, Legislative Assistant  
Tom Van Bronkhorst, Legislative Assistant  
Emilia M. Sanchez, Council Clerk  
Laurel Humphrey, Council Clerk

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**Location:**

Council Chamber, City Hall  
600 Fourth Avenue  
Seattle, WA 98104

**Committee Chair Telephone:** 206-684-8807

**Council Meeting Listen Line:** 206-684-8566

**Homepage:** <http://www.seattle.gov/council/godden>

\*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

## ISSUE IDENTIFICATION

### SESSION 1 -

**10:30 a.m. (after Council Briefings)**

### Estimated Time

#### Call to Order

1. 10:30 **Public Comment**
2. 10:45 **Human Services Department**  
Presenters: Mike Fong and Patricia Lee, Council Central Staff; Rebecca Papé, Councilmember Burgess's Office

[Supporting Documents](#)

#### Video Archive:

<http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request.  
Call 206-684-8888 (TDD: 206-233-0025) for further information.



**SESSION 2 -  
2:30 p.m. (after Full Council)**

3. 2:30      **Department of Information Technology**  
Presenter: Martha Lester, Council Central Staff

[Supporting Documents](#)

4. 3:15      **Department of Planning and Development**  
Presenter: Ketil Freeman, Council Central Staff

[Supporting Documents](#)

5. 3:45      **Seattle City Employees' Retirement System**  
Presenter: John McCoy, Council Central Staff

[Supporting Documents](#)

**Adjournment**